Smart Planning for Stronger Schools

- Twin Rivers developed a Long-Range Master Plan that serves as a guide to prioritize investments in our facilities with a focus on the safety and standardization of our existing infrastructure for those facilities most in need.
- Aligned with the forward-thinking and fiscally responsible approach, Twin Rivers is prioritizing our facilities planning into four categories of: Must Do, Should Do, Would Like to Do, and Future.
- Twin Rivers is investing more than **$303 Million** in ongoing facilities and maintenance projects using existing funding, on projects in progress or planning to commence during the 2023-2024 fiscal year.

**2023-2025 Middle, High and Alternative Schools: Upcoming and In-Process Facilities Projects***

### Roofing Replacement
- Grant High School
- Pacific High School

### Security Fencing
- Grant High School
- Pacific High School
- Smythe K-8

### Water Infrastructure
- Foothill High School
- Highlands High School
- Rio Linda High School

### HVAC Replacement
- Foothill High School
- Highlands High School
- Rio Linda Prep
- Norwood Junior High
- Rio Tierra Junior High

### Outdoor Shade/Learning Structure
- Foothill High School
- Grant High School
- Grant West High School
- Creative Connections Art Academy
- Smythe K-8

### Athletics and Sports
- Foothill High School
- Grant High School
- Highlands High School
- Creative Connections Art Academy
- Rio Linda High School

### New TK-8 School
- Northlake Elementary

### Kitchen/Cafe Modernization
- Creative Connections Art Academy
- Norwood Junior High

### PA/Clock Bell Systems
- Highlands High School
- Vista Nueva High School
- Norwood Junior High

*Partial Project List

**Non-Bond Funded Facilities Improvements At Twin Rivers Middle Schools, High, and Alternative Schools**

- **Core Infrastructure Replacements:** $9 Million
  - Water Infrastructure: $5,381,126
  - HVAC: $3,370,000
  -Roofing: $238,908

- **Facilities Improvements:** $99 Million
  - Learning/Shade Structures: $2,250,000
  - Security Fencing: $614,684
  - HVAC: $3,370,000
  - Kitchen Modernization: $2,281,129
  - Kosovo Modernization: $2,250,000
  - Learning/Shade Structures: $2,250,000
  - PA/Clock Bell Systems: $728,509

- **Safety and Security:** $1.4 Million
  - Fire Systems: $12,469
Investing in our students and community

- Twin Rivers encompasses 52 school sites - 29 elementary, 5 middle, 4 comprehensive high schools, 3 charters at 7 sites, and 7 alternative schools.
- More than 87% of the facilities utilized to serve students and our communities are over 40 years old, including 44% which have been in use for more than six decades.

2023-2025 Elementary Schools: Upcoming and In-Process Facilities Projects*

New TK-8 School
Northlake Elementary

Water Infrastructure
Frontier
Rio Linda

Kitchen/Bathroom Modernization
Pioneer
Frontier

Universal TK
Castori
Woodridge

Sidewalk and Paving
Frontier
Pioneer

Fire Alarm & Safety System Upgrades
Río Linda
Hazel Strauch
Woodlake

Roofing Replacement
Frontier
Hillsdale
Regency Park
Sierra View

HVAC Replacement
Del Paso
Garden Valley
Las Palmas
Miles P. Richmond

PA/Clock Bell Systems
Castori
Hagginwood
Las Palas
Miles P. Richmond

Kindergarten Play Area
Castori
Del Paso
Dry Creek
F.C. Joyce

Outdoor Shade/Learning Structure
Allison
Babcock
Castori
Fairbanks
Foothill Oaks
Garden Valley

Northwood Oakdale
Orchard
Pioneer
Regency Park

Ridgepoint
Sierra View
Smythe K-6
Village
Westside
Woodlake

Security Fencing
Dry Creek
Frontier
Hagginwood
Morey Avenue
Northwood
Oakdale
Pioneer
Ridgepoint

Non-Bond Funded Facilities Improvements

<table>
<thead>
<tr>
<th>Facilities Improvements: $95 Million</th>
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<tbody>
<tr>
<td>New Schools $63,000,000</td>
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<tr>
<td>Universal TK $10,218,514</td>
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<tr>
<td>Kindergarten Playgrounds $8,616,725</td>
</tr>
<tr>
<td>Learning/Shade Structures $9,712,622</td>
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<tr>
<td>Kitchen &amp; Bathroom $2,708,953</td>
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<tr>
<td>Core Infrastructure Replacements: $5.2 Million</td>
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<tr>
<td>Water Infrastructure $407,532</td>
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<tr>
<td>HVAC $818,750</td>
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<tr>
<td>Exterior Improvements $1,713,288</td>
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<tr>
<td>Roofing $2,317,083</td>
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<tr>
<td>PA/Clock/Bell System $914,424</td>
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<tr>
<td>Fire Systems $1,208,795</td>
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<tr>
<td>Security Fencing $3,846,123</td>
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<tr>
<td>Safety and Security: $6 Million</td>
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</tbody>
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*Partial Project List

FOR MORE INFO: