



Non-Bond Funded Facilities Improvements

At Twin Rivers Middle Schools, High, and Alternative Schools

Smart Planning for Stronger Schools



- Twin Rivers developed a Long-Range Master Plan that serves as a guide to prioritize investments in our facilities with a focus on the safety and standardization of our existing infrastructure for those facilities most in need.
- Aligned with the forward-thinking and fiscally responsible approach, Twin Rivers is prioritizing our facilities planning into four categories of: Must Do, Should Do, Would Like to Do, and Future.
- Twin Rivers is investing more than **\$303 Million** in ongoing facilities and maintenance projects using existing funding, on projects in progress or planning to commence during the 2023-2024 fiscal year.

2023-2025 Middle, High and Alternative Schools: Upcoming and In-Process Facilities Projects*



Roofing Replacement

Grant High School
Pacific High School



Security Fencing

Grant High School
Pacific High School
Smythe K-8



Water Infrastructure

Foothill High School
Highlands High School
Rio Linda High School



HVAC Replacement

Foothill High School
Highlands High School
Rio Linda Prep
Norwood Junior High
Rio Tierra Junior High



Outdoor Shade/Learning Structure

Foothill High School
Grant High School
Grant West High School
Creative Connections Art Academy
Smythe K-8



Athletics and Sports

Foothill High School
Grant High School
Highlands High School
Creative Connections Art Academy
Rio Linda High School



New TK-8 School

Northlake Elementary



Kitchen/Cafe Modernization

Creative Connections Art Academy
Norwood Junior High

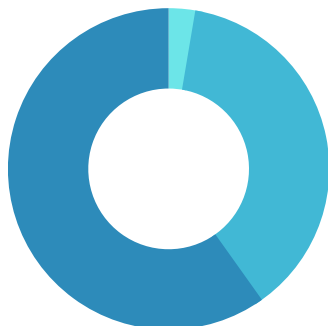


PA/Clock Bell Systems

Highlands High School
Vista Nueva High School
Norwood Junior High

*Partial Project List

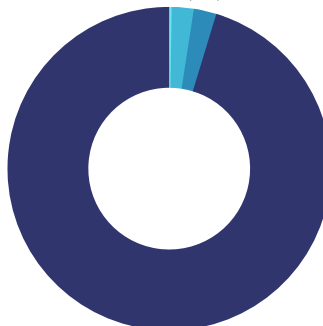
Roofing
\$238,908



HVAC
\$3,370,000

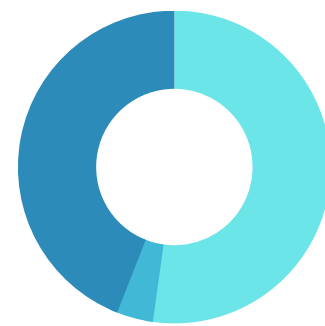
Kitchen Modernization
\$2,181,135

Learning/Shade Structures
\$2,250,000



Athletics and Sports

Security Fencing
\$614,684



Fire Systems
\$52,469

PA/Clock/Bell Systems
\$728,509

Core Infrastructure Replacements: \$9 Million

Facilities Improvements: \$99 Million

Safety and Security: \$1.4 Million



Non-Bond Funded Facilities Improvements

At Twin Rivers Elementary Schools















Investing in our students and community

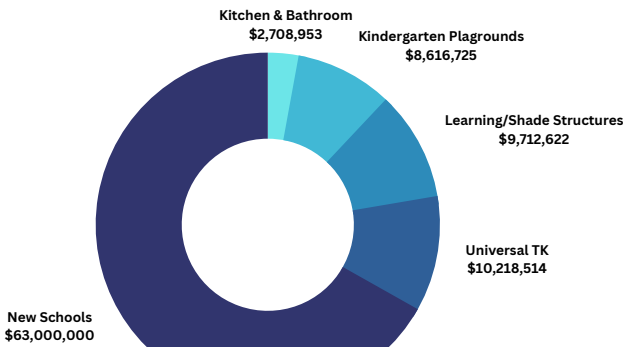
- Twin Rivers encompasses 52 school sites - 29 elementary, 5 middle, 4 comprehensive high schools, 3 charters at 7 sites, and 7 alternative schools.
- More than 87% of the facilities utilized to serve students and our communities are over 40 years old, including 44% which have been in use for more than six decades.

2023-2025 Elementary Schools: Upcoming and In-Process Facilities Projects*

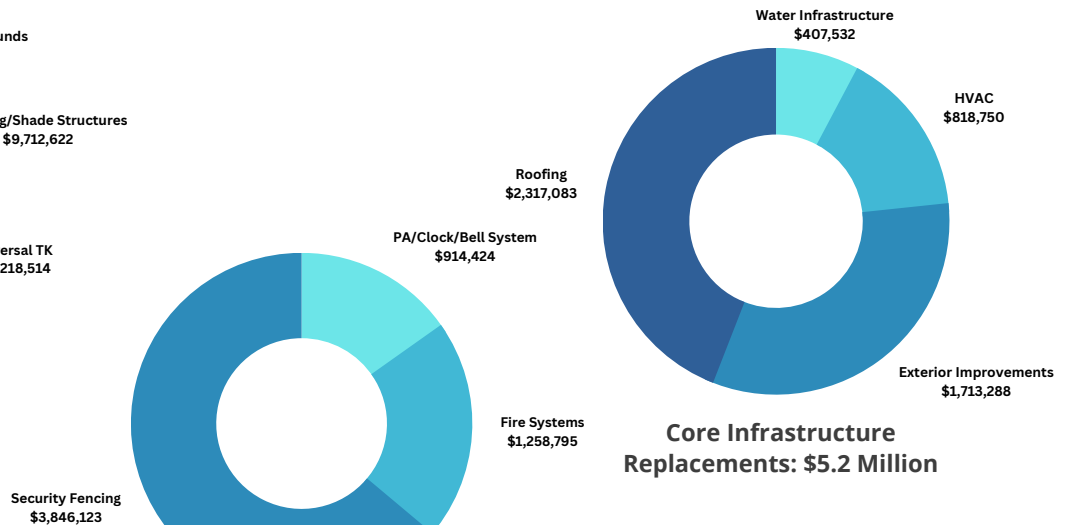


				
New TK-8 School Northlake Elementary	Water Infrastructure Frontier Rio Linda	Kitchen/Bathroom Modernization Pioneer Frontier	Universal TK Castori Woodridge	Sidewalk and Paving Frontier Pioneer
				
Fire Alarm & Safety System Upgrades Rio Linda Hazel Strauch Woodlake	Roofing Replacement Frontier Hillsdale Regency Park Sierra View	HVAC Replacement Del Paso Garden Valley Las Palmas Miles P. Richmond	PA/Clock Bell Systems Castori Hagginwood Las Palas Miles P. Richmond	
				
Kindergarten Play Area Castori Del Paso Dry Creek F.C. Joyce	Outdoor Shade/Learning Structure Allison Babcock Castori Fairbanks Foothill Oaks Garden Valley	Outdoor Shade/Learning Structure Hagginwood Hillsdale F.C. Joyce Kohler Morey	Security Fencing Dry Creek Frontier Hagginwood Morey Avenue	Security Fencing Northwood Oakdale Pioneer Ridgepoint

*Partial Project List



Facilities Improvements: \$95 Million



Core Infrastructure Replacements: \$5.2 Million



Safety and Security: \$6 Million